



St. Matthew's

Ev. Lutheran Church ✝ ELCA

WAUWATOSA | WISCONSIN



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# Needs Assessment Committee Results



# Previous Projects

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- Planning Began 1996
- Construction Started Spring 1999
- Construction Completed March 2000
- Mortgage Paid July 2010



# Establish Building Needs Assessment Committee

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- Purpose to Identify Items to be Included in the Next Project
- Members
  - Gary Erickson            Co-Chairman
  - Ray Eisemann           Co-Chairman
  - Margaret Schoewe
  - Paul Braun
  - Wendy Falk
  - Michael Quist
  - Greg Strand
  - Chris Manke
  - Ed Bross
  - Tim Nelson
  - Al Van Lith

# Process



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- Developed Preliminary List of Needs
- Surveyed Congregation
- Interviewed Staff
- Committee Prioritized of Issues
- Present to the Church Council



# Preliminary List of Needs Developed By Team

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- Additional Education Space
- Combine All Offices
- Kitchen Modernization
- Education Wing Updates
- Technology Upgrades
- Security
- Music Space
- Heating/Ventilation/Air Conditioning (HVAC)
- More Storage

# Congregation Survey



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- 435 Surveys Sent via E Mail
- 180 Opened
- 123 Responses
  - 105 via E Mail
  - 18 Hardcopy



# Congregation Prioritization

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- Kitchen Modernization
- Heating/Ventilation/Air Conditioning (HVAC)
- Additional Education Space
- Education Wing Updates
- Music Department space
- Security
- Combine All Offices
- Technology Upgrades
- More Storage
- Very Little Difference in Rankings



# Staff Surveys

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- Face to Face Staff Interviews By Committee Members
- Detailed Discussions



# Final Committee Prioritization

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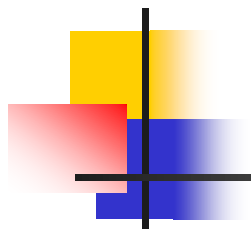
1. Upgrade Heating , Ventilation & Air Conditioning (HVAC)
2. Combine and Improve the Staff Offices
3. Kitchen Modernization
4. Additional Education Space
5. Music Space
6. Security
7. Education Wing Updating & Renovation
8. Technology Upgrades
9. Nursery Area
10. Storage Including Recycling and Donation Areas



# Next Steps

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- Establish Building Renovation Committee
- Presentation to Congregation
- Architectural Firm Involvement
  - Master Planning
  - Space Planning
  - Facility Assessment
- Presentations To Church Council & Congregation



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# Questions